

BERGEN COUNTY SOIL CONSERVATION DISTRICT
 SCHEDULE OF BUDGETED REVENUES AND EXPENDITURES
 YEAR ENDING JUNE 30, 2015

	Budget
<u>REVENUES</u>	
Chapter 251 fees	\$575,000
Recertification fees (Chapter 251)	3,000
Interest	8,500
Exemptions	6,000
Resource materials	-
State of New Jersey - RFA grant/fees	21,500
Other - H&H Data Base Funds	-
Surplus used	-
	\$ 614,000

EXPENDITURES

Salaries and wages	\$334,000
Payroll taxes	32,000
Fringe benefits	104,000
Consultant and contract services	9,000
Meetings, seminars and training	4,500
Travel and related expenses	13,500
Repairs and maintenance	-
Office supplies and expenses	12,000
Office equipment	3,500
Telephone	6,000
Rent	48,000
Utilities	4,000
Insurance	10,000
Dues and contributions	2,500
State of New Jersey - RFA grant/fees	21,500
Depreciation	3,500
Miscellaneous	6,000
	\$ 614,000