

**BERGEN COUNTY SOIL CONSERVATION DISTRICT
SCHEDULE OF BUDGETED REVENUES AND EXPENDITURES
YEAR ENDING JUNE 30, 2014**

	Budget
<u>REVENUES</u>	
Chapter 251 fees	\$539,000
Recertification fees (Chapter 251)	8,500
Interest	8,500
Exemptions	8,000
Resource materials	-
State of New Jersey - RFA grant/fees	18,000
Other - H&H Data Base Funds	-
Surplus used	-
	\$ 582,000

EXPENDITURES

Salaries and wages	\$328,000
Payroll taxes	30,000
Fringe benefits	102,000
Consultant and contract services	6,500
Meetings, seminars and training	3,800
Travel and related expenses	12,000
Repairs and maintenance	-
Office supplies and expenses	7,500
Office equipment	2,000
Telephone	4,700
Rent	47,000
Utilities	3,500
Insurance	9,500
Dues and contributions	2,000
State of New Jersey - RFA grant/fees	18,000
Depreciation	2,500
Miscellaneous	3,000
	\$ 582,000