

**BERGEN COUNTY SOIL CONSERVATION DISTRICT  
SCHEDULE OF BUDGETED REVENUES AND EXPENDITURES  
YEAR ENDING JUNE 30, 2019**

	Budget
<u>REVENUES</u>	
Chapter 251 fees	\$625,000
State of New Jersey - RFA grant/fees	7,500
Exemptions	7,500
Interest	14,000
Miscellaneous	200
	\$ 654,200
 <u>EXPENDITURES</u>	
Salaries and wages	\$349,450
Fringe benefits	115,750
Rent	42,000
Payroll taxes	30,000
State of New Jersey - RFA grant/fees	20,000
Office supplies and expenses	15,000
Travel and related expenses	14,000
Surcharges	14,500
Insurance	11,000
Consultant and contract services	8,000
Telephone	6,500
Miscellaneous	6,000
Depreciation	4,500
Utilities	2,500
Office equipment	4,500
Meetings, seminars and training	4,000
Dues and contributions	3,000
Repairs and maintenance	3,500
	\$ 654,200

Note: This budget will be submitted for approval at the April, 2018 Board of Supervisors' Meeting