

**BERGEN COUNTY SOIL CONSERVATION DISTRICT
SCHEDULE OF BUDGETED REVENUES AND EXPENDITURES
YEAR ENDING JUNE 30, 2018**

	Budget
<u>REVENUES</u>	
Chapter 251 fees	\$642,200
State of New Jersey - RFA grant/fees	20,000
Exemptions	10,000
Interest	10,500
Miscellaneous	500
	\$ 683,200
 <u>EXPENDITURES</u>	
Salaries and wages	\$371,000
Fringe benefits	121,000
Rent	42,000
Payroll taxes	30,000
State of New Jersey - RFA grant/fees	20,000
Office supplies and expenses	14,000
Travel and related expenses	12,000
Surcharges	14,000
Insurance	12,000
Consultant and contract services	10,500
Telephone	7,500
Miscellaneous	8,000
Depreciation	6,200
Utilities	3,500
Office equipment	4,000
Meetings, seminars and training	3,500
Dues and contributions	2,500
Repairs and maintenance	1,500
	\$ 683,200

Note: This budget will be submitted for approval at the April, 2017 Board of Supervisors' Meeting