

BERGEN COUNTY SOIL CONSERVATION DISTRICT
SCHEDULE OF BUDGETED REVENUES AND EXPENDITURES
Year Ending June 30, 2022

	Budget
 <u>REVENUES</u>	
Chapter 251 fees	\$700,500
State of New Jersey - RFA grant/fees	20,000
Exemptions	6,500
Interest	23,500
Miscellaneous	200
	\$ 750,700
 <u>EXPENDITURES</u>	
Salaries and wages	\$398,700
Fringe benefits	125,000
Rent	43,000
Payroll taxes	35,500
State of New Jersey - RFA grant/fees	20,000
Office supplies and expenses	13,000
Travel and related expenses	14,000
Surcharges	18,000
Insurance	9,500
Consultant and contract services	9,500
Telephone	12,000
Miscellaneous	8,500
Depreciation	5,000
Utilities	7,000
Office equipment	20,500
Meetings, seminars and training	7,500
Dues and contributions	2,500
Repairs and maintenance	1,500
	\$ 750,700

This budget will be submitted for approval at the April, 2021 Board of Supervisors Meeting