

**BERGEN COUNTY SOIL CONSERVATION DISTRICT**  
**SCHEDULE OF BUDGETED REVENUES AND EXPENDITURES**  
**Year Ending June 30, 2025**

	Budget
 <u>REVENUES</u>	
Chapter 251 fees	\$800,000
State of New Jersey - RFA grant/fees	20,000
Exemptions	15,500
Interest	15,500
Miscellaneous	550
	\$ 851,550
 <u>EXPENDITURES</u>	
Salaries and wages	\$475,000
Fringe benefits	135,000
Rent	68,500
Payroll taxes	37,500
State of New Jersey - RFA grant/fees	20,000
Office supplies and expenses	15,500
Travel and related expenses	12,000
Surcharges	25,000
Insurance	10,500
Consultant and contract services	19,500
Telephone	3,500
Miscellaneous	7,500
Depreciation	2,000
Utilities	7,500
Office equipment	5,000
Meetings, seminars and training	3,500
Dues and contributions	2,550
Repairs and maintenance	1,500
	\$ 851,550

This budget will be submitted for approval at the April, 2024 Board of Supervisors Meeting