

**BERGEN COUNTY SOIL CONSERVATION DISTRICT**  
**SCHEDULE OF BUDGETED REVENUES AND EXPENDITURES**  
**Year Ending June 30, 2026**

	<u>Budget</u>
 <u>REVENUES</u>	
Chapter 251 fees	\$745,250
State of New Jersey - RFA grant/fees	20,000
Exemptions	12,500
Interest	72,500
Miscellaneous	2,500
	<u>\$ 852,750</u>
 <u>EXPENDITURES</u>	
Salaries and wages	\$455,000
Fringe benefits	135,000
Rent	72,000
Payroll taxes	37,500
State of New Jersey - RFA grant/fees	20,000
Office supplies and expenses	16,500
Travel and related expenses	15,500
Surcharges	17,500
Insurance	10,500
Consultant and contract services	32,500
Telephone	6,700
Miscellaneous	7,500
Depreciation	2,000
Utilities	7,500
Office equipment	8,500
Meetings, seminars and training	4,500
Dues and contributions	2,550
Repairs and maintenance	1,500
	<u>\$ 852,750</u>

This budget will be submitted for approval at the June, 2025 Board of Supervisors Meeting